

7:05pm 5-26-2011

Woodcock school
N. Attle school comm.

Chris Tony Jim Jean Chip Neal Bill K.
atly chip maguire, sue cullen & Bill Flynn
pledge of allegiance

Motion see attached, by Tony and by Bill K
unanimously passed

* Discussion of FY 2012 Budget *

Need to increase Transportation line item.

\$25,000 Transportation line item is underfunded.

* Move to ~~move~~ reduce school dept budget request FY12
from \$34,695,944 to \$32,513,740 by McKenna
and by Tony C.

* This motion would reduce layoffs from 57 to 42
6-1 in favor Neal Couch dissenting

Motion to enter executive session

Bill y Tony y Chris y Chip y Neal x Jean y
Jim y

Motion:

That the School Committee ratify all actions of record taken by Assistant Superintendent Suzan Cullen since May 7, 2011 as the official acts of the North Attleboro School District, and that all said actions have the same force and effect as though Assistant Superintendent Cullen had been serving at the time as Superintendent of Schools. ~~and that~~

Budget as of May 26, 2011

FY11 - ~~\$32,576,399~~ (with 240 cut \$32,336,399)
~~\$32,336,399~~

Requested \$34,695,944
 TA Proposal \$32,273,740 *r FIN COM RECOMMENDATION*
 -\$ 2,422,204 Deficit

How to get there:

- 416,000 no new positions/lines
 - 1,192,700 positions impacted (cuts, reduced hours, reassigned, non-replaced)
 - 426,503 cost avoidance (buses, stipends, PD, etc..)
 - 387,001 offset expenses (ELC, new grant, using revolving accounts)
- = **32,273,740**

32,273,740	32,273,740
300,000	240,000
32,573,740	32,513,740

NAPS Budget Implications 2011-2012--Total impacted 103 positions

Paraprofessionals: 67 impacted

Layoffs 44

Reassigned 14

Hours cut 9

Teachers: 13 impacted

Layoffs 9

Non-replace 3

Hours cut 1

Nurses: 5 impacted

Layoffs 2

Hours cut 3

Custodians: 7 impacted

Layoffs 2

Reassigned 5

Secretaries: 1 impacted

Hours cut 1

Bus Drivers: 9 impacted

Hours cut 9

Administrators: 1 impacted

Non-replace 1

Total Layoffs 57

Total Hours cut 23

Total reassigned 19

Total non-replace 4

Also cutting ALL other line items (supplies, PD, Stipends, buses, maintenance)

lay off, Reassignment

57 lay offs

15 positions back